

Title: Torbay Joint Health and Wellbeing Strategy Outcomes Framework update and progress, March 2024
Wards Affected: All
To: Health and Wellbeing Board
On: Thursday 7 March 2024
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1. Purpose

- 1.1 March 2024 update of the Torbay Joint Health and Wellbeing Strategy Outcomes Framework

2. Recommendation

- 2.1 That the following tables and narrative are considered for information purposes, with issues discussed

3. Supporting Information

- 3.1 The tables below contain measures for each of the priority areas of Torbay's Joint Health and Wellbeing Strategy 2022-26. The narrative below each table gives main points about each of the indicators.

3.1.1 Good mental health

Number	Measure	Time period	Unit type	Torbay	Devonwide	England	Trend of previous figures	Which way is better	RAG rating compared to England/goal
Good mental health									
1	People with a low happiness score - self reported (aged 16+)	2022/23	%	11.4%	7.3%	8.9%		Lower is better	
2	People with a high anxiety score - self reported (aged 16+)	2022/23	%	27.4%	21.8%	23.3%		Lower is better	
3	Prevalence of mental health issues (all ages)- on GP registers (schizophrenia, bipolar affective disorder and other psychoses)	2022/23	%	1.30%	1.04%	1.00%		Lower is better	Highest quintile in England
4	Prevalence of depression (aged 18+) - on GP registers	2022/23	%	14.8%	13.8%	13.2%		Lower is better	2nd highest quintile in England
5	Hospital admissions as a result of self-harm (aged 10-24 years)	2021/22	Per 100,000	711.1	638.3	427.3		Lower is better	
6	Suicide rate	2020-22	Per 100,000	16.6	12.5	10.3		Lower is better	

The Annual Population Survey asks people to rate their personal wellbeing:

- In Torbay 11.4% of people reported **low happiness levels** (1) in 2022/23, the England average was 8.9%. This is an increase but not statistically different to England or other years. The previous five years have varied from 8% - 9% in Torbay.
- The percentage reporting **high anxiety levels** (2) in Torbay has fluctuated in the last few years but is on a generally increasing trend over the years shown, with a value of 27.4% in 2022/23.

The GP Quality and Outcomes Framework (QOF) records the proportion of patients with various mental health issues:

- The recorded percentage of patients with **schizophrenia, bipolar affective disorder and other psychoses** (3) in Torbay practices has remained in the highest quintile (i.e. the highest fifth) in England for the 11 years shown. The value has remained quite level for a number of years although a gradually increasing trend over the time period in both Torbay and England.
- Just over one in seven patients aged 18+ are recorded as having **depression** (4) in Torbay GP registers in 2022/23. Torbay has been in the second highest quintile in England for seven years. It is on a steadily increasing trend, as is the England figure.

Hospital admissions for self-harm are more prevalent in younger people and far more so in females. The admission rate for **self-harm in 10-24 year olds** (5) has fluctuated but has remained significantly higher than the England average for at least the last decade. As this data shows admissions rather than individuals it will be influenced by individuals admitted more than once, sometimes several or many times.

Torbay's **suicide rate** (6) (classified as intentional self harm or undetermined intent) remains significantly higher than England as it has for the last seven periods (a period equals three years combined). In the most recent period, 2020-22, Torbay has the same rate as the previous period at 16.6 per 100,000. This equates to 58 individuals. Torbay's rate has been gradually reducing since the peak in 2016-18 but there have been around 20 suicides registered per year for a number of years.

3.1.2 A good start to life

Number	Measure	Time period	Unit type	Torbay	Devonwide	England	Trend of previous figures	Which way is better	RAG rating compared to England/goal
A good start to life									
7	Children in relative low income families (aged under 16) ¹	2021/22	%	21.6%	19.0%	19.9%		Lower is better	●
8	Good level of development at the end of the Early Years Foundation Stage ²	2022/23	%	63.5%	66.2%	67.2%		Higher is better	●
9	Key Stage 2 pupils meeting the expected standard in reading, writing and maths (combined) ³	2022/23	%	58.6%	56.5%	59.8%		Higher is better	●
10	Pupils with SEND (special educational needs and disabilities)	2022/23	%	18.4%	19.1%	17.1%		Lower is better	●
11	Children in care/ looked after	2023	Per 10,000	125	76	71		Lower is better	●
12	Population vaccination coverage- MMR (Measles, mumps and rubella) for two doses (aged 5 years)	2022/23	%	89.3%	91.8%	84.5%		Higher is better	●
13	Children overweight (including obesity) in year 6 ⁴	2022/23	%	35.6%	31.7%	36.6%		Lower is better	●
14	16-17 year olds not in education, employment or training (NEET) or whose activity is not known	2023	%	7.4%	6.5%	5.2%		Lower is better	●

¹ 2021/22 values are marked as provisional

² The statistics releases for 2019/20 and 2020/21 were cancelled due to COVID-19. Due to significant revision of the Early Years Foundation Stage profile (assessment framework) in 2021 the 2021/22 and 2022/23 figures are not comparable with previous years

³ The statistics releases for 2019/20 and 2020/21 were cancelled due to COVID-19. Attainment is not directly comparable previous to 2017/18 due to changes in the writing teacher assessment frameworks in 2018

⁴ 2017/18 and 2020/21 values not published due to low participation rates, the latter year impacted by COVID-19

The percentage of **children in relative low income families** (7) is 21.6% in Torbay in 2021/22 which is significantly higher (worse) than the England value. In the previous year Torbay had been measured as significantly better than England. A family is defined as being in relative low income when their income is below 60% of the UK average (median) income. They must have claimed Child Benefit as well as Universal Credit,

Tax Credits and/or Housing Benefit in the year to be included in this measure. These low income statistics do not take housing costs into account.

Just over six out of ten children (63.5%) have attained a **good level of development at the end of the Early Years Foundation Stage (EYFS)** in 2022/23 in Torbay schools (8). This has remained level with the previous year while the England figure has risen by two percentage points (to 67.2%, from 65.2%) which has made Torbay become significantly lower than the England figure in 2022/23. Data covers children who at the end of the EYFS are registered for government funded early years provision.

Key Stage 2, meeting the expected standard in reading, writing and maths combined (9) is similar in Torbay to the England figure in 2022/23 (Torbay- 58.6%, England- 59.8%). Torbay's percentage is similar to the previous year. Figures published in 2018/19, before the COVID-19 pandemic, are significantly higher in Torbay at 66.0%, also the trend for England. Data covers state funded schools.

The percentage of school pupils with **special educational needs and disabilities (SEND)** (10) is significantly higher than England at 18.4% in Torbay in 2022/23. This encompasses children at state funded schools with special educational needs (SEN) support or an education, health and care (EHC) plan. The trend has stayed quite level in Torbay for the last eight years shown in the data, between 17.2% and 18.4%.

The rate of **children in care** (11) (also known as children looked after) remains significantly higher than the England average in 2023 as it has been in the previous years shown. Figures encompass children aged under 18 years and exclude those looked after under a series of short-term placements. The rate is as on 31 March of each year.

Coverage of the **MMR vaccine** (two doses by aged five years) (12) has been on a decreasing trend for several years in Torbay. In 2022/23, 89.3% of five year olds had completed the course, this is red compared to the goal of 95% coverage. Torbay's coverage, however, has been significantly higher than the England average for the last eight years. England has been on a decreasing trend during this time.

Over a third of **children in year 6 (10-11 year olds) are overweight (including obesity)** (13) in 2022/23. This is similar to the England figure as Torbay has been for the last decade (there was no published data in 2017/18 or 2020/21). These figures are calculated from height and weight measurements taken by the National Child Measurement Programme.

The percentage of **16/17 year olds who are NEET** (not in education, employment or training) or whose activity is not known (14) has increased since the year before at 7.4% in 2023 compared to 5.3% in 2022 and is higher than England. Torbay's figure fluctuates for the five years shown. The figures for each year are the average of December of the previous year and January and February of the current year.

3.1.3 Supporting people with complex needs

Number	Measure	Time period	Unit type	Torbay	Devonwide	England	Trend of previous figures	Which way is better	RAG rating compared to England/goal
Supporting people with complex needs									
15	Domestic abuse crimes and incidents	2022/23 (Jul-Sept 22)	Number	1,009				Lower is better	N/A
16	Households owed a duty (prevention or relief) under the Homelessness Reduction Act	2022/23	Per 1,000	18.5	16.5	12.4		Lower is better	●
17	Hospital admissions for alcohol related conditions (Narrow definition)	2021/22	Per 100,000	507	465	494		Lower is better	●
18	Successful drug treatment- opiate users (aged 18+)	Apr 22 - Mar 23 ⁵	%	4.70%	4.67%	4.99%		Higher is better	●
19	Successful alcohol treatment (aged 18+)	Apr 22 - Mar 23 ⁵	%	36.16%	34.98%	34.88%		Higher is better	●

⁵ Reported quarterly as a rolling annual figure in this report

The quarterly number of **domestic abuse crimes and incidents** (15) fluctuates over the 4 ½ years shown (from the start of 2018/19) with the most recent quarter of data (July – September 2022) being the highest figure in the 4 ½ year time period. These are crimes and incidents recorded by the police. It should be taken into account that figures only relate to crimes and incidents that are reported. Domestic abuse is often not reported to the police so data held by the police can only provide a partial picture of the actual level of domestic abuse experienced.

Households owed a prevention or relief duty under the Homelessness Reduction Act (16) is where a statutory duty is owed to assist eligible households who are threatened with homelessness within 56 days (prevention) or who are already homeless (relief). The Act came into force in 2018. Torbay is significantly higher than England for the four years with a 2022/23 rate of 18.5 per 1,000 households which equates to 1,188 Torbay households, compared to an England rate of 12.4 per 1,000.

Hospital admissions for alcohol related conditions (narrow definition) (17) is where the primary diagnosis is an alcohol-related condition. Torbay's rate is slightly higher than England in 2021/22 but statistically similar, after being significantly higher than England for the previous five years reported.

Drug and alcohol treatment (18 & 19)- this is successfully completing treatment and then not re-presenting to treatment services within six months. The data is shown quarterly in this report with each data point being a rolling annual figure. Both drugs (opiates) and alcohol successful treatment figures fluctuate over the years:

- **Drugs-** the success rate for treatment for opiates is 4.70% in April 22 - March 23 which is similar to the England value of 4.99%
- **Alcohol-** the success rate for alcohol treatment is 36.16% in April 22 - March 23, similar to the England value of 34.88%

3.1.4 Healthy ageing

Number	Measure	Time period	Unit type	Torbay	Devonwide	England	Trend of previous figures	Which way is better	RAG rating compared to England/goal
Healthy ageing									
20	Proportion who use adult social care services who reported that they had as much social contact as they would like (aged 65+)	2022/23	%	42.1%	44.0%	41.5%		Higher is better	●
21	Healthy life expectancy at 65 (Female)	2018-20	Years	11.4	12.9	11.3		Higher is better	●
22	Healthy life expectancy at 65 (Male)	2018-20	Years	10.9	12.1	10.5		Higher is better	●
23	Population vaccination coverage - Flu (aged 65+)	2022/23	%	79.2%	82.8%	79.9%		Higher is better	●
24	Emergency hospital admissions due to falls (aged 65+)	2021/22	Per 100,000	1,891	1,766	2,100		Lower is better	●
25	Emergency hospital admissions due to hip fractures (aged 65+)	2022/23	Per 100,000	606	545	558		Lower is better	●
26	Dementia- estimated diagnosis rate (aged 65+)	2023	%	59.4%	55.6%	63.0%		Higher is better	●

The proportion of Adult Social Care users aged 65+ who reported that they had **as much social contact as they would like** (20) rose to 42.1% (England- 41.5%) in 2022/23. Figures in the previous two years were in the early to mid 30s in Torbay- covering periods affected by social restrictions, guidance and anxiety caused by COVID-19 which is likely to have affected the figures.

Healthy life expectancy at 65 (21 & 22) shows the average number of years beyond the age of 65 that a person can expect to live in good health (rather than with a disability or in poor health). In 2018-20 (three years combined) for females and males the number of years is quite close to previous periods at 11.4 years for females and 10.9 years for males. Values for both females and males are similar to the England figures.



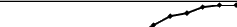
The percentage of **flu vaccinations of those aged 65+** (23) has been higher than the World Health Organisation target of 75% in Torbay for the last three years. However, the national vaccine uptake ambition for 2022/23 was to achieve and ideally exceed the uptake levels of the previous year (2021/22) which did not happen in Torbay or nationally as both saw a decrease in uptake in 2022/23.

The rate of **emergency hospital admissions due to falls for those aged 65+** (24) is lower than England in 2021/22 at 1,891 per 100,000 in Torbay. Many falls injuries do not result in emergency hospital admissions so this does not show the extent of need in this area.

The rate of **emergency hospital admissions due to hip fractures in people aged 65+ (25)** has been statistically similar to England for the 13 years shown. This measures a primary diagnosis of fractured neck of femur. Those who suffer this debilitating injury can experience permanently lower levels of independence and the need to move into long term care.

The **estimated diagnosis rate of dementia (aged 65+) (26)** has in 2023 in Torbay remained level with the last couple of years at 59.4%, all of which are below the goal of 66.7%. There has been a gradual decreasing trend over the seven years of data. This indicator measures the percentage of people diagnosed with dementia out of the number estimated to have it- therefore higher is better.

3.1.5 Digital inclusion and access




Number	Measure	Time period	Unit type	Torbay	Devonwide	England	Trend of previous figures	Which way is better	RAG rating compared to England/goal
Digital inclusion and access									
27	Percentage of adults who have used the Internet in the last 3 months (aged 16+) (no longer updated)	2020	%	96.3%	91.3%	92.1% (UK)		Higher is better	Not calculated
28	Fixed broadband coverage- Residential premises capable of receiving full fibre broadband	Sept 2023 ⁶	%	78%	56%	56%		Higher is better	●
29	Fixed broadband coverage- Commercial premises capable of receiving full fibre broadband	Sept 2023 ⁶	%	58%	46%	37%		Higher is better	●

⁶ Data points are 4 monthly- January, May and September of each year

The percentage of adults who have **used the internet in the last three months (27)** has fluctuated but is on a generally increasing trend in Torbay in the seven years shown, at 96.3% in 2020. The UK is on a steadily increasing trend. The three months are January – March of each year.

Fixed broadband coverage (28 & 29)- the percentages of residential and commercial premises with full fibre broadband available (if they choose to connect to it) are significantly higher in Torbay than England as a whole. In Torbay, percentages have risen steadily from 8% of residential and 3% of commercial premises in January 2019 to 78% of residential and 58% of commercial premises in September 2023.

Key

RAG (Red, amber, green) rating:	
	Torbay value is statistically significantly worse than the England value/ Torbay value is worse compared to the goal
	Torbay value is not statistically significantly different to the England value/ Torbay value is similar compared to the goal
	Torbay value is statistically significantly better than the England value/ Torbay value is better compared to the goal
Measures below with the Office of Health Improvement and Disparities (OHID) as a source can be found in the public health profiles at https://fingertips.phe.org.uk	

No.	Name of measure, Goal (where applicable), Source
1	C28c- Self-reported well-being- people with a low happiness score (Annual Population Survey) - Public Health Outcomes Framework, OHID
2	C28d- Self-reported well-being- people with a high anxiety score (Annual Population Survey) - Public Health Outcomes Framework, OHID
3	The percentage of patients with schizophrenia, bipolar affective disorder and other psychoses as recorded on GP practice registers (Quality and Outcomes Framework) - OHID
4	The percentage of patients aged 18 and over with depression, as recorded on GP practice registers (Quality and Outcomes Framework) - OHID
5	Hospital admissions as a result of self-harm (aged 10-24 years) - OHID
6	E10- Suicide rate - Public Health Outcomes Framework, OHID
7	B01b- Children aged under 16 in relative low income families (experimental statistics) - Public Health Outcomes Framework, OHID
8	Good level of development at the end of the Early Years Foundation Stage- percentage of children - Department for Education at https://explore-education-statistics.service.gov.uk/find-statistics/early-years-foundation-stage-profile-results/2022-23 RAG rating calculated by Torbay Public Health Team
9	Key stage 2 pupils meeting the expected standard in reading, writing and maths- percentage of children - Department for Education at https://explore-education-statistics.service.gov.uk/find-statistics/key-stage-2-attainment/2022-23 RAG rating calculated by Torbay Public Health Team
10	Percentage of pupils with special educational needs and disabilities (SEND)- state funded schools, academic year - School census, Department for Education at https://explore-education-statistics.service.gov.uk/find-statistics/special-educational-needs-in-england RAG rating calculated by Torbay Public Health Team
11	Children looked after at 31 March of the year (rate per 10,000 population aged under 18 years) - Department for Education at https://explore-education-statistics.service.gov.uk/find-statistics/children-looked-after-in-england-including-adoptions/2023 RAG rating calculated by Torbay Public Health Team
12	D04c- Population vaccination coverage- MMR for two doses by aged 5 years (Health and Social Care Information Centre) - Benchmarking against goal- <90%= red, 90%-95%= amber, ≥95%= green - Public Health Outcomes Framework, OHID
13	C09b- Year 6: Prevalence of overweight (including obesity) (National Child Measurement Programme) - Public Health Outcomes Framework, OHID

No.	Name of measure, Goal (where applicable), Source
14	16-17 year olds not in education, employment or training (NEET) or whose activity is not known - Department for Education at https://explore-education-statistics.service.gov.uk/find-statistics/participation-in-education-training-and-neet-age-16-to-17-by-local-authority/2022-23 RAG rating calculated by Torbay Public Health Team
15	Domestic abuse crimes and incidents- Torbay Council Community Services
16	Households owed a prevention or relief duty under the Homelessness Reduction Act - Department for Levelling Up, Housing and Communities at https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness Rates and RAG rating calculated by Torbay Public Health Team
17	C21- Admission episodes for alcohol-related conditions (narrow definition) - Public Health Outcomes Framework, OHID
18	Proportion of opiate drug users that left drug treatment successfully who do not re-present to treatment within 6 months - National Drug Treatment Monitoring System at https://www.ndtms.net/Monthly/PHOF RAG rating calculated by Torbay Public Health Team
19	Proportion of alcohol users that left alcohol treatment successfully who do not re-present to treatment within 6 months - National Drug Treatment Monitoring System at https://www.ndtms.net/Monthly/PHOF RAG rating calculated by Torbay Public Health Team
20	Proportion of people who use services who reported that they had as much social contact as they would like (aged 65+)- Adult Social Care Outcomes Framework, NHS England at https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-outcomes-framework-ascof/ RAG rating calculated by Torbay Public Health Team
21	A01a- Healthy life expectancy at 65 (Female) - Public Health Outcomes Framework, OHID
22	A01a- Healthy life expectancy at 65 (Male) - Public Health Outcomes Framework, OHID
23	D06a - Population vaccination coverage- Flu (aged 65+). Benchmarking against goal- <75%= red, ≥75%= green - Public Health Outcomes Framework, OHID
24	C29- Emergency hospital admissions due to falls in people aged 65+ - Public Health Outcomes Framework, OHID
25	E13- Emergency hospital admissions due to hip fractures in people aged 65+ - Public Health Outcomes Framework, OHID
26	E15- Estimated dementia diagnosis rate (aged 65 and over)- as in March of the year. Benchmarking against goal- <66.7%(significantly)= red, similar to 66.7%= amber, >66.7%(significantly)= green - Public Health Outcomes Framework, OHID
27	Percentage of adults who have used the internet in the last 3 months - Office for National Statistics at https://www.ons.gov.uk/businessindustryandtrade/itandinternetindustry/datasets/internetusers
28	Fixed broadband coverage- Percentage of residential premises capable of receiving full fibre broadband - Connected Nations reports, Ofcom at https://www.ofcom.org.uk/research-and-data/multi-sector-research/infrastructure-research/connected-nations-2023 RAG rating calculated by Torbay Public Health Team
29	Fixed broadband coverage- Percentage of commercial premises capable of receiving full fibre broadband - Connected Nations reports, Ofcom at https://www.ofcom.org.uk/research-and-data/multi-sector-research/infrastructure-research/connected-nations-2023 RAG rating calculated by Torbay Public Health Team